

STATEMENT OF AUDITED FINANCIAL RESULTS FOR QUARTER ENDED 30TH JUNE, 2021					
Sr. No.	Particulars	Quarter Ended			Rs. In Lacs
		30.06.2021	31.03.2021	30.06.2020	Year Ended
		Un-Audited	Audited	Un-Audited	31.03.2021
					Audited
1	Income from Operations				
	a. Net Sales / Income from Operation	232.34	138.49	91.27	577.02
	b. Other Operating Income	0.00	0.00	0.00	0
	Total	232.34	138.49	91.27	577.02
2	Expenditure				
	a. (-)Increase/(+)Decrease in stock in trade	-0.52	-7.82	4.59	13.47
	b. Cost of material consumed	0.00	0.00	0.00	0
	c. Purchase of trade goods	124.29	113.13	73.77	436.36
	d. Employee Benefit Expenses	14.85	13.69	10.25	53.10
	e. Other Expenditure	45.80	19.12	9.60	55.56
	f. Depreciation	2.04	2.03	2.05	8.31
	Total	186.46	140.15	100.26	566.80
3	Profit from operations before other income	45.87	-1.66	-8.99	10.22
	interest and exceptional items (1-2)	0.00	0.00	0.00	0
4	Other Income	2.83	14.37	0.02	16.85
5	Profit before financial cost & excep. Items (3+4)	0.00	12.71	-8.97	27.07
6	Financial Cost	0.01	0.02	0.01	14.85
7	Profit after financial cost but before exce. Items	48.70	12.69	-8.97	12.23
8	Exceptional Items	0.00	0.00	0.00	0
9	Profit/(Loss) from ordinary activities before tax (7+8)	48.70	12.69	-8.97	12.23
10	Tax Expenses including deferred tax	0.00	0.00	0.00	-0.42
11	Less : MAT credit entitlement	0.00	0.64	0.00	0.64
12	Net Profit/(Loss) from ordinary activities after tax (9-10)	48.70	13.33	-8.97	12.45
13	Extraordinary Item (net of tax expenses)	0.00	0.00	0.00	0
14	Net Profit/(Loss) for the period (11-12)	48.70	13.33	-8.97	12.45
15	Share of Profit/(Loss) of associates	0.00	0.00	0.00	0
16	Minority Interest	0.00	0.00	0.00	0
17	Net Profit/(Loss) after taxes, minority int., share of profit/(loss) of associates	48.70	13.33	-8.97	12.45
18	Paid up equity share capital (Face Value Rs.10/-)	400.30	400.30	400.30	400.30
19	Reserve excluding revaluation reserves as per previous accounting year	0.00	0.00	0.00	0.00
20	i. Earning Per Share (before extraordi. Items) (of Rs.10/- each)(not annualised)				
	1. Basic EPS	1.22	0.33	-0.22	0.31
	2. Diluted EPS	1.22	0.33	-0.22	0.31
21	ii. Earning Per Share (after extraordi. Items) (of Rs.10/- each)(not annualised)				
	1. Basic EPS	1.22	0.33	-0.22	0.31
	2. Diluted EPS	1.22	0.33	-0.22	0.31




Hilltone Software & Gases Limited

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 Taluka : Kalol, Dist. Gandhinagar
 Phone : (02764) 286380

CIN: L2200GJ1993PLC020620

<p>The audited Financial Results for the quarter ended on 30 June 2021 were reviewed by the Audit Committee and then approved by the Board of Directors at their meeting held on 14 August, 2021.</p>
<p>The audited Financial Results have been prepared in accordance with the Indian Accounting Standards (Ind AS) as prescribed under Section 133 of the Companies Act, 2013 read with Rule 3 of Companies (Indian Accounting Standards) Rules, 2015.</p>
<p>2 The above results is as per Regulation 33 of the SEBI (Listing obligations & Disclosure Requirements) Regulations, 2015.</p> <p>3 The outbreak of COVID-19 pandemic globally and in India has severely impacted businesses and economies. There has been disruption to regular business operations due to the measures taken to curb the impact of the pandemic. The Company's manufacturing/supply operations relating to supply of medical gases (oxygen gas) have been functional during the lockdown as highly required in this pandemic. All the operations of the Company have resumed post lifting of lockdown. As per the current assessment of the situation based on the Internal and external information available up to the date of approval of these financial results by the Board of Directors, the Company believes that the Impact of Covid-19 on its business, assets, internal financial controls, profitability and liquidity, both present and future, would be limited and there is no indication of any major impact on the carrying amounts of Inventories, trade receivables, Investments and other financial assets.</p> <p>4 The figures for the corresponding previous period have been regrouped/reclassified wherever necessary, to make them comparable</p>
<p style="text-align: center;">FOR HILLTONE SOFTWARE AND GASES LIMITED</p> <p style="text-align: center;"><i>Niket Shah</i> Niket Shah Managing Director</p> <p style="text-align: center;">Place:Santej Date:14/08/2021</p> 



**Limited Review Report on Standalone Financial Results of
Hilltone Software & Gases Limited**

Review Report to Hilltone Software & Gases Limited

We have reviewed the accompanying statement of unaudited financial results of **Hilltone Software & Gases Limited** for the period ended 30th June, 2021. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For K. C. PARIKH & ASSOCIATES

Chartered Accountants

FRN: 107550W

CA Chintan M. Doshi

Partner

M. No. : 118298

UDIN : 21118298AAAADC4416



Date: 14th August, 2021

Place : Mehsana